

RNPP Funding Summary (Updated August 2018)

Activity	Funder	2018	2019	2020	Total	Used to date	Balance
Coordinator Position 22-30 hrs/wk	BLM	\$29,175	\$14,500	?	\$43,675	\$15,995	\$27,680
Meeting planning and facilitation	FS	\$5,200	\$5,200	\$5,200	\$15,600	\$2,487	\$13,113
Sub-committee development							
Contract administration and oversight							
Website development and management							
Data organization and management							
Report and plan writing							
Public presentations and outreach							
Grant writing							
Travel to farms, seed collection sites, etc							
Volunteer seed collection oversight							
				TOTAL	\$59,275	\$18,482	\$40,793
Seed Collection	Funder	2018	2019	2020	Total	Used to date	Balance
Josephine Co. Forest Service lands	FS	\$1,165	\$335		\$1,500	\$1,165	\$335
Gold Beach / Siskiyou Mtns / AFR	FS	\$6,025	\$3,475		\$9,500	\$6,100	\$3,400
				TOTAL	\$11,000	\$7,265	\$3,735
Grow-outs (mainly seed)	Funder	2018	2019	2020	Total	Used to date	Balance
Josephine Co. Forest Service lands	FS	\$997	\$997	\$997	\$2,991		\$2,991
Gold Beach / Siskiyou Mtns / AFR	FS	\$8,137	\$8,137	\$8,137	\$24,411		\$24,411
Ashland watershed species	TNC	\$5,000			\$5,000		\$5,000
				TOTAL	\$32,402		\$32,402
Seed Cleaning Equipment	Funder	2018	2019	2020	Total	Used to date	Balance
Clipper office cleaner	FS	\$2,320			\$2,320	\$2,320	\$0
Seed storage & supplies	FS	\$3,180			\$3,180	\$891	\$2,289
				TOTAL	\$5,500		\$2,289
Pollinator Seed Mix	Funder	2018	2019	2020	Total	Used to date	Balance
Seed collection	FWS	\$3,000	\$3,000	\$3,000	\$9,000		\$9,000
				TOTAL	\$9,000		\$9,000
Discretionary Fund	Funder	2018	2019	2020	Total	Used to date	Balance
Plant sale profits		\$1,440			\$1,440	\$375	\$1,065
Seed sales & contracting profits		\$942			\$942		\$942
				TOTAL	\$2,382	\$375	\$2,007
Web Hosting	Funder	2018	2019	2020	Total	Used to date	Balance
Web hosting	BLM	\$225			\$225	\$150	\$75